UTAH

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

	(dollars in thousands)						
			FY 2006	FY 2006	_		
Congress'l	FY 2004	FY 2005	Uncontrol	Program	FY 2006		
District Park Units	Enacted	Estimate	Changes	Changes	Request		
03 Arches NP	1,140	1,168	47	0	1,215		
03 Bryce Canyon NP	2,674	2,768	80	0	2,848		
03 Canyonlands NP	5,334	5,294	148	0	5,442		
03 Capitol Reef NP	1,856	1,923	54	0	1,977		
01 Cedar Breaks NM	346	354	10	0	364		
03 Dinosaur NM	2,777	2,865	78	0	2,943		
03 Glen Canyon NRA	9,256	9,828	224	0	10,052		
FY 2005 Visitor Service Increase 1	0	20	0	0	20		
Total Glen Canyon NRA	[9,256]	[9,848]	[224]	[0]	[10,072]		
01 Golden Spike NHS	698	810	17	0	827		
FY 2005 Visitor Service Increase 1	0	74	0	0	74		
Total Golden Spike NHS	[698]	[884]	[17]	[0]	[901]		
03 Hovenweep NM	493	506	6	0	512		
03 Natural Bridges NM	432	444	13	0	457		
03 Rainbow Bridge NM	101	104	0	0	104		
03 Timpanogos Čave NM	703	744	38	0	782		
01,03 Zion NP	6,008	6,153	243	0	6,396		

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

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FY 2006 Programmatic Park Base Increases

NONE

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Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)						
			FY 2006	FY 2006			
	FY 2004	FY 2005	Uncontrol	Program	FY 2006		
Trails and Affiliated Areas	Enacted	Estimate	Changes	Changes	Request		
California NHT	246	253	0	0	253		
Mormon Pioneer NHT	125	128	0	0	128		
Old Spanish NHT ¹	70	72	0	0	72		
Pony Express NHT	177	182	0	0	182		
Utah State Coordinator	122	297	2	0	299		

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ Jointly administered with BLM

UTAH (IMR) FY 2006 Proposed Program

(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

Bryce Canyon NP Potential New Start
Old Spanish Trail NHT Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

Study AreaType of ProjectCapital Reef NP, Burr Trail StudyOngoing Study

Glen Canyon NRA Personal

Watercraft Management Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$594

STATE CONSERVATION GRANTS

None